

COUNTY OF ORANGE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2003
(In Thousands)

Program Revenues						Net (Expense) Revenue and Changes in Net Assets				
Functions/Programs	Expenses	Indirect Expenses Allocation	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government			Component Unit	Functions/Programs
						Governmental Activities	Business-Type Activities	Total		
Primary Government										
Governmental Activities										
General Government	\$ 230,635	\$ (37,443)	\$ 35,668	\$ 131,357	\$ 83,623	\$ 57,456	\$ --	\$ 57,456		General Government
Public Protection	870,572	22,245	247,228	423,755	425,557	203,723	--	203,723		Public Protection
Public Ways and Facilities	74,247	314	33,516	32,428	--	(8,617)	--	(8,617)		Public Ways and Facilities
Health and Sanitation	435,990	5,057	73,438	292,990	659	(73,960)	--	(73,960)		Health and Sanitation
Public Assistance	734,409	6,385	4,607	659,193	--	(76,994)	--	(76,994)		Public Assistance
Education	28,516	592	6,072	1,822	--	(21,214)	--	(21,214)		Education
Recreation and Cultural Services	68,508	1,765	30,622	3,505	472	(35,674)	--	(35,674)		Recreation and Cultural Services
Interest on Long-Term Debt	53,853	--	--	--	--	(53,853)	--	(53,853)		Interest on Long-Term Debt
Total Governmental Activities	2,496,730	(1,085)	431,151	1,545,050	510,311	(9,133)	--	(9,133)		Total Governmental Activities
Business-Type Activities										
Airport	75,310	460	83,330	2,750	15,009	--	25,319	25,319		Airport
Waste Management	78,592	625	107,858	7,744	1,365	--	37,750	37,750		Waste Management
Total Business-Type Activities	153,902	1,085	191,188	10,494	16,374	--	63,069	63,069		Total Business-Type Activities
Total Primary Government	\$ 2,650,632	\$ --	\$ 622,339	\$ 1,555,544	\$ 526,685	(9,133)	63,069	53,936		Total Primary Government
Component Unit										
O.C. Children and Families										
Commission	\$ 27,245	\$ --	\$ 159	\$ 43,479	\$ --				\$ 16,393	Commission
General Revenues										
Taxes										
						180,671	--	180,671	--	Property Taxes, Levied for General Fund
						45,397	--	45,397	--	Property Taxes, Levied for Flood Control District
						33,761	--	33,761	--	Property Taxes, Levied for Harbors, Beaches and Parks
						24,243	--	24,243	--	Property Taxes, Levied for Public Library
						19,364	--	19,364	--	Property Tax Increments
						51,694	--	51,694	--	Other Taxes
						22,707	--	22,707	--	Grants and Contributions Not Restricted to Specific Programs
						178,446	--	178,446	--	State Allocation of Vehicle License Fees
						18,195	--	18,195	--	Unrestricted Investment Earnings
						46,258	537	46,795	22	Miscellaneous Revenues
						13,419	(13,419)	--	--	Transfers (Note 1)
						634,155	(12,882)	621,273	22	Total General Revenues and Transfers
						625,022	50,187	675,209	16,415	Change in Net Assets
						2,166,139	523,401	2,689,540	128,212	Net Assets - Beginning of Year
						\$ 2,791,161	\$ 573,588	\$ 3,364,749	\$ 144,627	Net Assets - End of Year

The notes to the financial statements are an integral part of the statement.